

Litigation

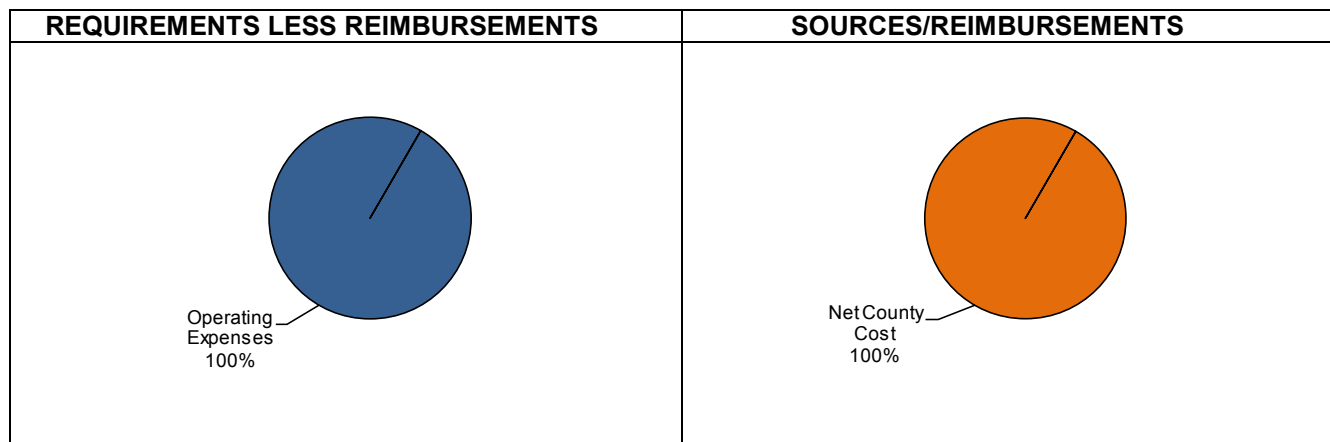
DESCRIPTION OF MAJOR SERVICES

This budget unit funds external attorney services and other litigation related expenses. The Board of Supervisors approved the establishment of this budget unit in 2001-02. The use of general fund contingencies may be required during the fiscal year for any new major contracts or material amendments to existing legal contracts.

Budget at a Glance

Requirements Less Reimbursements*	\$392,599
Sources/Reimbursements	\$0
Net County Cost	\$392,599
Total Staff	0
Funded by Net County Cost	100%
*Includes Contingencies	

2014-15 ADOPTED BUDGET



ANALYSIS OF 2014-15 ADOPTED BUDGET

GROUP: Administration
DEPARTMENT: County Administrative Office
FUND: General

BUDGET UNIT: AAA LIT
FUNCTION: General
ACTIVITY: Legislative and Administrative

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2013-14 Final Budget	2014-15 Adopted Budget	Change From 2013-14 Final Budget
Requirements							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	270,070	376,222	395,986	436,481	589,763	392,599	(197,164)
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	270,070	376,222	395,986	436,481	589,763	392,599	(197,164)
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	270,070	376,222	395,986	436,481	589,763	392,599	(197,164)
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	270,070	376,222	395,986	436,481	589,763	392,599	(197,164)
Sources							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	48,510	1,200	800	0	0	0	0
Total Revenue	48,510	1,200	800	0	0	0	0
Operating Transfers In	0	0	0	0	0	0	0
Total Sources	48,510	1,200	800	0	0	0	0
Net County Cost	221,560	375,022	395,186	436,481	589,763	392,599	(197,164)
Budgeted Staffing					0	0	0



MAJOR EXPENDITURES AND REVENUE IN 2014-15 ADOPTED BUDGET

Operating expenses of \$392,599 represent costs for outside legal counsel and other litigation related expenses.

BUDGET CHANGES AND OPERATIONAL IMPACT

The \$197,164 decrease in requirements represents an anticipated reduction in the need for outside legal counsel during 2014-15.

STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

